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Local Agency Information

Funding Source: State Reserves Grant

Report Prepared By: Elizabeth Kupiec
Cato-Meridian Central Schools

Agency Name:

Mailing Address: 2851 Rt. 370

Street

Cato

NY

13033

City

State

Zip Code

Telephone # of
Report Preparer: 3156263439 ex 5006

County: cayuga

E-mail Address: ekupiec@catomeridian.org

Project Funding Dates: 3/13/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Received

DEC 20 2021

Office of Accountability

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$993,200
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Response Planning for Registered Nurses: Summer 2022	\$30 per hour	20 - 6 hour days	\$3,600
Learning Loss: Special Education Teacher (2022-2023)	1.00	\$58,655	\$58,655
Learning Loss: Special Education Teacher (2023-2024)	0.80	\$60,415	\$48,332
PLC: Coordinator of Curriculum and Assessment (2022-2023)	0.40	\$92,000	\$36,800
PLC: Coordinator of Curriculum and Assessment (2023-2024)	0.80	\$94,760	\$75,808
PLC: Literacy Coach (2021-2022)	0.80	\$58,540	\$46,832
PLC: Literacy Coach (2022-2023)	0.50	\$72,120	\$36,060
PLC: Literacy Coach (2023-2024)	0.50	\$74,284	\$37,142
PLC: Library Media Specialist (2021-2022)	0.90	\$63,606	\$57,245
PLC: Library Media Specialist (2022-2023)	0.80	\$65,514	\$52,411
PLC: Library Media Specialist (2023-2024)	0.70	\$67,479	\$47,235
MTSS Coordinator (2021-2022)	0.10	\$60,921	\$6,092
MTSS Coordinator (2022-2023)	0.20	\$63,611	\$12,722
MTSS Coordinator (2023-2024)	0.25	\$65,520	\$16,380
Reserve for Learning Loss: Quarantine Teacher (2021-2022)	1.00	\$30,000	\$30,000
Reserve for Learning Loss: Quarantine Teacher (2022-2023)	1.00	\$30,000	\$30,000
Reserve for Learning Loss: Quarantine Teacher (2023 -2024)	1.00	\$30,000	\$30,000
MTSS Homeless Coordinator (2021-2022)	0.02	\$120,000	\$2,400
MTSS Homeless Coordinator (2022-2023)	0.02	\$123,600	\$2,472
MTSS Homeless Coordinator (2023-2024)	0.02	\$127,308	\$2,546
MTSS Foster Care Liaison (2021-2022)	0.02	\$120,000	\$2,400
MTSS Foster Care Liaison (2022-2023)	0.02	\$123,600	\$2,472
MTSS Foster Care Liaison (2023-2024)	0.02	\$127,308	\$2,546
ELL Teacher (2021-2022)	0.40	\$58,891	\$23,556
ELL Teacher (2022-2023)	0.40	\$61,687	\$24,674
ELL Teacher (2023-2024)	0.40	\$63,538	\$25,415
PLC: After School Professional Development - Teachers Hourly Rate (2021-2022)	20 @ 10 hours	33 per hour	\$6,600
PLC: After School Professional Development - Teachers Hourly Rate (2022-2023)	20 @ 10 hours	34 per hour	\$6,800

* need to change

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[illegible]

[illegible]

\$13,400

**Proposed
Expenditure**

\$3,200

\$400

\$400

\$400

\$1,000

\$4,000

\$4,000

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16	
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[illegible]

SUPPLIES AND MATERIALS

Subtotal - Code 45	
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	\$13,438
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[illegible]

TRAVEL EXPENSES

Subtotal - Code 46

\$24,269

Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Registered Nurse <i>Alexis</i>	New York Association of School Nurses: School Nurse Orientation: Conference Fee	575	\$575
PLC Development Team (Elementary School: Teachers, Adminstrators)	Solution Tree: Professional Learning Communities June 28-June 30 2021: Charlotte NC Conference Fee	6 staff @ 689	\$4,134
PLC Development Team (Jr. Sr. High School: Teachers, Administrators)	Solution Tree: Professional Learning Communities June 28-June 30 2021: Charlotte NC Conference Fee	5 staff @ 689	\$3,445
PLC Development Team (Elementary School: Teachers/Administrators)	Airfare to Conference, Charlotte NC	6 @ 400 per ticket	\$2,400
PLC Development Team (Jr. Sr. High School: Teachers, Administrators)	Airfare to Conference, Charlotte NC	5 @ 400 per ticket	\$2,000
PLC Development Team (Elementary School: Teachers/Administrators)	Hotel for PLC Conference, Charlotte NC (3 nights)	6 @ 235 per night (3 nights)	\$4,230
PLC Development Team (Jr. Sr. High School: Teachers, Administrators)	Hotel for PLC Conference, Charlotte NC (3 nights)	5 @ 235 per night (3 nights)	\$3,525
PLC Development Team (Elementary Teachers/Administrators)	Breakfast, Lunch, Dinner per Contracts	6 @ 120 per day (3 days)	\$2,160
PLC Development Team (Jr. Sr. High School: Teachers, Administrators)	Breakfast, Lunch, Dinner per Contracts	5 @ 120 per day (3 days)	\$1,800

440 Prof Training

[illegible]

\$89,271

Proposed Expenditure

\$15,319

\$58,634

Other - Pension

\$15,318

Unemployment Insurance

Other(Identify)

[illegible]

PURCHASED SERVICES WITH BOCES

Subtotal - Code 49			\$85,782
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
BIMAS-2 (21-22) 620.70.571	Cayuga Onondaga (Cross Contract CNYRIC)	\$6,035.00	\$6,035
BIMAS-2 (22-23) 620.70.571	Cayuga Onondaga (Cross Contract CNYRIC)	\$6,035.00	\$6,035
BIMAS-2 (23-24) 620.70.571	Cayuga Onondaga (Cross Contract CNYRIC)	\$6,035.00	\$6,035
Second Step Digital Curriculum (21-22)	Cayuga Onondaga	\$2,259.00	\$2,259
Second Step Digital Curriculum (22-23)	Cayuga Onondaga	\$2,259.00	\$2,259
Second Step Digital Curriculum (23-24)	Cayuga Onondaga	\$2,259.00	\$2,259
PLC: Professional Learning Community Training (21-22)	Erie 1 BOCES	1 day @ 3500	\$3,500
PLC: Professional Learning Community Training (22-23)	Erie 1 BOCES	1 day @ 3500	\$3,500
PLC: Professional Learning Community Training (23-24)	Erie 1 BOCES	1 day @ 3500	\$3,500
SEL: Responsive Classroom Training (2022-2023)	OCM	8 Teachers @ 2800	\$22,400
SEL: Responsive Classroom Training (2023-2024)	OCM	10 Teachers @ 2800	\$28,000

CF121
ENTRY DATE 03/07/22
PROJECT 5884210290
SED CODE 050401040000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
ARP SLR LEARNING LOSS
CATO-MERIDIAN CSD

RUN DATE 03/07/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	993,200.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	13,400.00	AMENDMENT #
SUPP & MATERIAL	45	13,438.00	CONTRACT #
TRAVEL EXPENSE	46	24,269.00	STOP DATE
EMP BENEFITS	80	89,271.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 12.3
BOCES SERVICES	49	85,782.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	1,219,360.00	243,872.00	975,488.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,219,360.00	243,872.00	975,488.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	02/24/22	03/03/22	CONTRACT
FINAL			

CASH DETAIL									
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT STAT
030722	565085F	INIT	000	03/22	01	243,872.00	588421	022422	ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

